

KINSALE JUNIOR SCHOOL

CARRY OVER AMOUNT FROM 2019-20	£4,924.00
Total Grant Awarded for 2020-21 (£16,000 + £10/pupil)	£18,600
TOTAL GRANT AVAILABLE 20-21 (Carry over + 20-21 Grant)	£23,524
SCHOOL SPORT COORDINATOR	Louisa Barnard & Abbie Etchells
GOVERNOR RESPONSIBLE FOR PE	

OFSTED 5 KEY INDICATORS (PE,SPORTS PREMIUM)		2019-20 SWIM DATA	
1	ENGAGE ALL PUPILS IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	% of Y6 pupils competently swimming 25 m	73%
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT		
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF	% of Y6 pupils using a range of strokes effectively	29%
4	BROADER EXPERIENCE OF A RANGE OF SPORTS/ACTIVITIES FOR ALL PUPILS		
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT	% of Y6 pupils perform safe self-rescue in diff water based situations	0% Cancelled

Item/Project	Projected Cost	Actual Cost	Objectives	Linked KPIs	Outcomes/Measuring Impact	Sustainability
SSP Membership		£2,450	Provision of events/festivals & competitions as well as significant programme of CPD opportunities for all staff – including bespoke PE support for Subject Leaders & the school overall.	1/2/3/4/5	DATA Tools from SSP to track engagement. Staff audits around confidence & competence. Learning nutrition data. New sport experience via SSP. Participation data from SSP.	Ongoing support and staff development for long-term sustainable benefits.
North Walsham Rugby Club		£1,250	Children will participate in Tag-Rugby training and a festival alongside other Trust schools.	1/3/4/5	Children to develop Tag-Rugby skills. Experience a new sport. Children work as a team competing against other schools.	Children will be sign posted to other clubs outside school clubs. Teacher will develop skills to teach Tag-Rugby.
PE Passport	£850		Provide a planning and assessment tool for all staff.	1/2/3	All teachers will use PE Passport to evidence engagement, progress and assessment in PE and Games lessons.	Support for providing good quality PE lessons and assessment.

Outdoor Gym	£10,000		Provide an area for children to improve on their general fitness during lunchtime, lessons and through an extended school club.	1/2/4	Track engagement of pupils in each year group. Experience a different form of fitness. Increase participation in fitness activities.	The Gym will be a permanent fixture on the school ground allowing physical activity throughout the year.
Trim-trail	£1,000		Increase physical activity levels at playtime and lunchtime.	1/2/4	Increase physical activity levels. Minimise disruptions during social times. Increase co-operative play. Observations & pupil/staff voice	The Trim-trail is a permanent fixture on the school ground allowing physical activity all year.
Mini-goals	£1,000		Increase physical activity levels at lunchtime. Improve co-operation and team spirit.	1/4/5	Increase physical activity levels. Minimise disruptions during social times. Increase co-operative play. Observations & pupil/staff voice	Support for encouraging pupils with co-operative play.
Tablets	£2,000		Provide the technology required to effectively use PE Passport.	2/3	Teachers improve their use of PE Passport to plan and assess PE lessons.	Support for providing good quality PE lessons and assessment.
	£14,850	£3,700				

SUMMARY						
TOTAL PREMIUM RECIEVED					£23,524	
TOTAL PREMIUM PROJECTED					£14,850	
TOTAL PREMIUM SPENT					£3,700	
PREMIUM REMAINING					£19,824	