

FIRSIDE JUNIOR SCHOOL

CARRY OVER AMOUNT FROM 2019-20	£9,619.18
Total Grant Awarded for 2020-21 (£16,000 + £10/pupil)	£19,680
TOTAL GRANT AVAILABLE 20-21 (Carry over + 20-21 Grant)	£29,299.18
SCHOOL SPORT COORDINATOR	Jason Coe
GOVERNOR RESPONSIBLE FOR PE	Amy Hanton

OFSTED 5 KEY INDICATORS (PE,SPORTS PREMIUM)		2019-20 SWIM DATA	
1	ENGAGE ALL PUPILS IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	% of Y6 pupils competently swimming 25 m	84%
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT		
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF	% of Y6 pupils using a range of strokes effectively	64%
4	BROADER EXPERIENCE OF A RANGE OF SPORTS/ACTIVITIES FOR ALL PUPILS		
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT	% of Y6 pupils perform safe self-rescue in diff water based situations	0% Cancelled

Item/Project	Projected Cost	Actual Cost	Objectives	Linked KPIs	Outcomes/Measuring Impact	Sustainability
SSP Membership		£2,450	Provision of events/festivals & competitions as well as significant programme of CPD opportunities for all staff – including bespoke PE support for Subject Leaders & the school overall.	1/2/3/4/5	DATA Tools from SSP to track engagement. Staff audits around confidence & competence. Learning nutrition data. New sport experience via SSP. Participation data from SSP.	Ongoing support and staff development for long-term sustainable benefits.
Whole school continued professional development (Real Legacy)		£3,990	2 year CPD package provided by Create Development for Real Legacy (years 3/4) This follows on from Year 1/2 delivery.	2/3	Improvements on CD Wheel: Staff training and support; Teaching & Learning Assessment and Planning	Ongoing support and staff development for long-term sustainable benefits.
Purchase i-pads		£3588	Provide additional technology required to effectively teach RealPE lessons .	2/3	Engage the children in their learning allowing for better differentiation. Use of WNDSSP Assessment Wheel	Support for providing good quality PE lessons and assessment.

Outdoor sensory trail	£8,000		Provide an area for children with coordination or social issues to improve their movement/social skills.	1/2/4	Track engagement of targeted pupils in each year group. Experience a different form of fitness and improve coordination.	The sensory trail will be a permanent fixture on the school ground allowing physical activity throughout the year.
Repairs to Trim-trail and indoor PE equipment		£584.73	Increase physical activity levels at playtime and lunchtime.	1/2/4	Increase physical activity levels. Minimise disruptions during social times. Increase co-operative play. Observations & pupil/staff voice	The Trim-trail is a permanent fixture on the edge of the field allowing physical activity all year.
Purchase Jasmine Annual Subscription for 2 years - November 2022 - November 2024		£990	Purchase annual subscription for 2-year period beyond Real Legacy 3/4 contract to future proof use of Jasmine online resources for teaching of RealPE.	1/2/3	Staff to be able to use resources to deliver and assess high quality PE	Support for providing good quality PE lessons and assessment.
North Walsham Rugby Club	£1,250		Children will participate in Tag-Rugby training and a festival alongside other Trust schools.	1/3/4/5	Children to develop Tag-Rugby skills. Experience a new sport. Children work as a team competing against other schools.	Children will be sign posted to NWRC. Teachers will develop skills to teach Tag-Rugby.
Join WNDSSP pilot project on the NHS 5 Ways to Wellbeing		£600	Purchase Training by Carol Hines (Lincolnshire Headteacher) and support materials.	2/3/4	Increase awareness of mental health and wellbeing in school community. Improvements on WNDSSP Health wheel using Bounce Together survey tools.	Pupils to have a better understanding of their emotions and how to self-regulate. Staff to use a relational approach.
Purchase subscription for Jump Start Jonny		£268.83	To support all staff to help engage pupils in fun activity workouts and keep activity levels high.	1/3/4	Increase physical activity levels.	Promoting physical activity as part of a sustainable healthy lifestyle.
Purchase services of <i>Creative Minds</i> for staff CPD and curriculum enhancement	£2000		Purchase the services of Creative Minds coaches to deliver staff training on the performing arts as well as mental health and curriculum workshops.	2/3/4	Increase staff confidence to teach performing arts. Increase engagement and physical activity levels for those pupils who don't enjoy more traditional forms of PE.	Staff development and improved curriculum design for long-term sustainable benefits.
	£11,250	£12,471.56				

SUMMARY	
TOTAL PREMIUM RECEIVED	£29,299.18
TOTAL PREMIUM PROJECTED	£11,250.00
TOTAL PREMIUM SPENT	£12,471.56
PREMIUM REMAINING	£5,577.62