

HEATHER AVENUE INFANT SCHOOL							
CARRY OVER AMOUNT FROM 2019-20				£11,816			
Total Grant Awarded for 2020-21 (£16,000 + £10/pupil)				£17,030			
TOTAL GRANT AVAILABLE 20-21 (Carry over + 20 -21 Grant)				£28,846			
SCHOOL SPORT COORDINATOR				Wendy Howes			
GOVERNOR RESPONSIBLE FOR PE				Tim Windle			
OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)				Links to PE/Sp Prem Wheel		2019-20 SWIM DATA	
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)					% of Y6 Pupils competently swimming 25m	x%
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT					% of Y6 Pupils use a range of strokes effectively	y%
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF						
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS					% of Y6 pupils perform safe self-rescue in diff water based situations	z%
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT						
Item / Project	Projected cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability	
SSP Membership		£2,450	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	1 / 2 / 3 / 4 / 5	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits SSP membership has provided support for PE co-ordinator and provided multiskills festival for all children in school. Due to COVID there has been limited opportunity for children to access SSP.	
Sensory Circuit Equipment		£1,085	To develop fine and gross motor skills and increase physical activity in pupils	1 / 2 / 4 /	Children will have improved fine and gross motor skills with increased co-ordination and agility. Increased levels of physical activity in pupils alongside increased confidence	Equipment will be available for future pupils to use	
Jasmine Licence		£495	To allow staff access to the Jasmine portal for REAL P.E and REAL Gym	1 / 2 / 3 / 4	Staff have up to date resources for delivering P.E and Gym lessons. Children will have clear instruction via video in fundamental movement skills and gymnastic skills	Staff will be kept up to date of any developments in REAL P.E and REAL Gym. When available access to REAL Dance will automatically be included. Children will have improved fundamental skills. All staff kept up to date on new initiatives and are now able to access REAL Dance to deliver the dance curriculum. Children's fundamental skills have developed	
School logo T-shirts to wear to competitions	£200		To create a sense of being part of a team. To ensure all pupils are easily identifiable	5	Children feel part of Heather Avenue team and take pride in representing the school - pupil voice	T-shirts brought in a variety of sizes to fit all children. Good quality T-shirts purchased so they can be used for future children. No competitions allowed this year so t-shirts will be brought in preparation for next years competitions and festivals	
Outside agency to run an after school club		£480	To target children who do not access afterschool clubs. Target children who need to develop their self-esteem, confidence and physical activity levels	1 / 2 / 4 / 5	Increased participation in physical activity - club register Increase in confidence and self esteem of target group - pupil voice	Children will be signposted to clubs outside of school. Due to COVID two class bubbles were able to take this opportunity. Each time club was fully booked.	
Weekly cooking sessions in afterschool club	£400		To develop life skills necessary for adult life. To develop food skills needed for food preparation	4	Children to develop the skills needed to cook a healthy meal - observation of outcomes of cooking sessions	Development of skills needed to maintain a healthy lifestyle. Due to COVID no cooking was allowed in school.	
North Walsham Ruby Club		£923	Children will participate in a Year group Tag Rugby festival alongside other Trust schools	1 / 3 / 4 / 5	Children to develop Tag Rugby skills and experience a new sport. Children to work as a team competing against other school - pupil voice	Teacher will have skills to teach Tag Rugby Due to COVID this has not taken place, provision to be increased next year	
Yr 2 playground leaders			Increased physical activity levels at playtimes	1 / 2 / 4 / 5	Increased physical activity levels. Minimal disruptions at playtimes. Increase in co-operative play. Observation pupil/staff voice	Yr2 pupils will develop leadership skills. Yr 2 will train future Yr 2's Due to COVID children remained in class bubbles no opportunity for playground leaders.	
6 weeks of swimming lessons	£500		To develop basic water confidence and basic water skills	1 / 2 / 4 /	Children confident in the water and have mastered at least one swimming stroke	Children have begun to acquire a life skill Due to COVID restrictions this has not taken place	
Bikes for EYFS		£824	To increase the physical activity of pupils and to develop their gross motor skills	1	Increased physical activity and increased development of gross motor skills - teacher observation and pupil voice	Children will begin to develop the skills needed to ride a bike. To begin creating the love of riding a bike for pleasure and physical activity. Still awaiting delivery of bikes.	
Primary athletics kit		£742	To develop athletic skills for all pupils	1 / 4 / 5 /	To allow pupils to experience a range of athletic activities. Boost confidence when participating in WINDSSP festivals - Pupil and teacher voice	Skills developed in pupils will increase confidence to participate in future athletic activities and competitions. Equipment will be available for future pupils. Children have developed athletic skills in preparation for participation in athletics festivals and activities	
Balance beam set		£69	To develop gross motor skills of pupils	1 / 4 /	To develop gross motor skills and agility. Balance beams used during sensory circuit groups and for general use at playtimes to encourage greater physical challenging activity	Increased agility will support children's motor development and allow them to participate in a variety of sporting activities. Equipment use has shown an improvement in children's gross motor skills	
P.E mats		£136	To develop gymnastic skills	1 / 4 /	To support development of confidence in gymnastic skills for all pupils - pupil and teacher voice	Equipment will be available for future pupils to use. Mats have allowed children to have increased space to develop and practice their gymnastic skills	
Football target		£57	To increase physical activity at playtimes	1 / 4 /	To increase physical activity during playtimes. To develop gross and fine motor skills. Develop football skills and a sense of achievement from scoring goals - pupil voice	Equipment will be available for future pupils to use. Increase in physical activity in pupils accessing equipment	
Stroller pushchair		£105	To develop gross motor skills of pupils and co operative play	1 / 4 /	Increased physical activity and increased development of gross motor skills - teacher observation pupil voice. Development of co operative play skills	Co operative play skills will extend to playing in a variety of situations. Increase in co-operative play in children	
Den building equipment		£595	To develop gross motor skills of pupils and develop outdoor adventurous activities	1 / 4 /	Children will have improved fine and gross motor skills with increased co-ordination and agility. Increased levels of physical activity in pupils alongside increased confidence	Children will be signposted to further outdoor adventurous activities. Children play co-operatively, working as a team to build a den while improving their gross motor skills.	
Equipment-Javelins, Lego/Duplo, Mobilo, Giant polydron, fine motor skills equipment, bean bags		£1,434	To develop gross motor skills and throwing skills of pupils	1 / 4 /	To develop throwing skills of all pupils. Pupils are able to throw successfully and are developing the skills needed to participate in athletics activities	Children will have the basic skills necessary to begin developing sport specific skills. Increase in number of children accessing equipment and improvement in throwing skills.	
Jasmine Licence renewal for 3 years		£1,875	To allow staff to access Real PE, REAL GYM and REAL Dance resources via the Jasmine Portal	1 / 2 / 3 / 4	Staff have up to date resources for delivering P.E and Gym lessons. Children will have clear instruction via video in fundamental movement skills and gymnastic skills	Staff will be kept up to date of any developments in REAL P.E and REAL Gym. When available access to REAL Dance will automatically be included. Children will have improved fundamental skills. All staff kept up to date on new initiatives and are now able to access REAL Dance to deliver the dance curriculum. Children's fundamental skills have developed	
Soft play equipment		£1,239	To develop gross motor skills	1 / 4 /	Children's motor skills will be improved and this will be reflected in their co ordination and ability to successfully complete sporting activities	Children will have the basic skills necessary to begin developing sport specific skills. Equipment available for future use. Children have shown improved gross motor skills	
Yoga session form WINDSSP		£300	To experience a new sport, developing positive mental strategies	1 / 2 / 3 / 4	Children will learn skills to improve mental well being, strategies to aid calm relaxed physical and mental state	Children will have developed basic lifelong skills to enhance positive mental health and well being. All children accessed yoga session and have acquired basic yoga skills. Staff have learnt skills to teach basic yoga moves	
To develop play area outside	£10,000		To develop fine and gross motor skills for all children. To enhance well-being and increase physical activity for children	1 / 4 /	Children will have improved fine and gross motor skills with increased co-ordination and agility. Increased levels of physical activity in pupils alongside increased confidence	Children will have the basic skills necessary to begin developing sport specific skills. Due to future building works this has been postponed.	
	£11,100	£11,375					
SUMMARY							
TOTAL PREMIUM RECEIVED						£28,846.00	
TOTAL PREMIUM PROJECTED						£11,100.00	
TOTAL PREMIUM SPENT						£11,374.64	
PREMIUM REMAINING						£6,371.36	
21-22 Ideas				2022-23 CONSIDERATIONS			
To employ a sports apprentice whole school PE training REAL dance Outside agency to run an afterschool club e.g. karate or dance							