

## HEATHER AVENUE INFANT SCHOOL

CARRY OVER AMOUNT FROM 2020-21	£23,664
Total Grant Awarded for 2021-22 (£16,000 + £10/pupil)	£16,930
TOTAL GRANT AVAILABLE 21-21(Carry over + 20 -21 Grant)	£40,594
SCHOOL SPORT COORDINATOR	Wendy Howes
GOVERNOR RESPONSIBLE FOR PE	

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)		Links to PE/Sp Prem Wheel	2019-20 SWIM DATA	
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)		% of Y6 Pupils competently swimming 25m	x%
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT		% of Y6 Pupils use a range of strokes effectively	y%
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF			
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS		% of Y6 pupils perform safe self-rescue in diff water based situations	z%
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT			

<u>Item / Project</u>	<u>Projected cost</u>	<u>Actual Cost</u>	<u>Objectives</u>	<u>LINKED KPIs</u>	<u>Outcomes / Measuring Impact</u>	<u>Sustainability</u>
Apprentice to run after school club support PE playtimes	£6,000		To provide after school clubs to target specific groups - pupil premium emotion and well being, less active and a specific sport -football. To support children at playtimes encouraging active play through providing a variety of sporting activities and challenges. To support specific children during P.E lessons	<b>1 / 2 / 4 / 5</b>	Greater physical activity in all pupils. Children supported to develop to the best of their potential	Apprentice is a two year programme and money has been allocated for next year to continue apprenticeship and continuing running clubs and offering support in P.E. Lessons
Dance workshop	£1,000		For children to experience dance from different cultures	<b>1 / 3 /</b>	Children will have increased awareness of other cultures. Have experienced a different form of physical activity - pupils voice	Staff will have skills to continue to deliver specialist dances
North Walsham Rugby club	£1,250		To develop children's skills in Tag Rugby allowing them to participate with confidence in a Trust Tag Rugby Festival	<b>1 / 3 / 4 / 5</b>	Children have the confidence and skills to participate fully in the Tag Rugby Festival	Teachers will have skills to teach Tag Rugby
Large Construction such as large Polydron, obstacle course set.	£1,500		To provide alternative activities to support and engage children during playtimes	<b>1 / 4 /</b>	Children are more physically active and have increased team working skills - pupil voice less disruptions at playtime	Equipment will be available for future use
T - shirts		£255	To increase a sense of being part of a team. To ensure all pupils are easily identifiable with participating and competing	<b>/ 5 /</b>	Children take pride in being part of a Heather Avenue Team - pupil voice	T-shirts will be available for future use
Sports Leader training	£300		To develop a group of Year 2 children's skills so they are able to run activities independently on the playground at lunchtime	<b>1 / 4 /</b>	Year 2 children able to run an activity during lunchtime play independently. Increase in physical activity of children - pupil voice	Children will continue to develop their leadership skills. Pupils will have increased physical activity enabling them to develop gross motor skills
Outside agency to run club	£1,440		To provide all children with the opportunity to participate in an afterschool club to develop their fundamental skills through engaging activities	<b>1 / 4 /</b>	Children's fundamental skills have improved observed by teacher assessment using Classroom Monitor	Children will be signposted to outside agencies
Skipping workshop		£285	To teach all children the basic skills needed to skip both individually and using a group skipping rope. Staff to develop skills to continue developing children's skipping ability.	<b>1 / 3 / 4 /</b>	Increase in number of children using skipping ropes during playtimes-pupil voice and teacher observation	Staff will have skills to continue to teach basic skipping skills. Children will have the basic skipping skills which they will have opportunities to develop during playtimes
Supply to enable children to participate in School sports events such e.g Cross Country Competition	£500	£100	Children will be supervised by a familiar member of staff during a Cross Country Competition at Taverham High School	<b>1 / 4 / 5 /</b>	Children experience competing in a large scale event while feeling safe and secure by being with familiar staff.	Children will be signposted to outside agencies
Deep dive support	£300		Support from WNDSSP to prepare for Ofsted inspection	<b>2 / 3 /</b>	P.E co ordinator is prepared for a Ofsted deep dive into P.E. - increase in confidence of co-ordinator to answer challenging questions	Increased knowledge can be shared with other staff in preparation for Deep dives by Ofsted
REAL PE assessment training	£300		For all staff to have a clear understanding of how to assess REAL P.E.	<b>3</b>	Staff confident in assessing P.E accurately	PE co ordinator to disseminate training to other staff
REAL Dance training on line	£190		Training to support staff in delivering REAL Dance -developing a understanding of how the scheme works	<b>/ 3 /</b>	Staff confident in delivering REAL Dance	PE co ordinator to disseminate training to other staff
REAL Foundations training	£300		Training to support early years staff in delivering REAL Foundations	<b>/ 3 /</b>	Staff confident in delivering REAL Foundations	Staff member to disseminate training to other EYFS staff
REAL PE training for Apprentice TA	£300		Training to develop skills to deliver and help support delivery of REAL PE	<b>/ 3 /</b>	Apprentice confident in delivering REAL PE	Apprentice to disseminate training to other staff
Well being days from WNDSSP	£600		To experience different techniques and activities to support well being	<b>1 / 2 / 3 / 4</b>	Pupils and staff will have learnt techniques which they can use to maintain a sense of well being and calmness	Children and staff will have learnt a life long skill to aid their well being
Playground markings		£11,576	To improve the playground markings to engage children in active play. Children taught the new games marked on the playground	<b>1 / 2 / 4 / 5</b>	Increased activity levels at playtimes. Children playing games maked on the playground.	Playground markings will remain on playground for future pupils to use.
Transport costs to competitions	£500		To allow children to access competitions and festivals	<b>1 / 4 / 5 /</b>	To ensure all children have equal opportunity to particiapie in competitions and festivals	Children will be signposted to further events and clubs.
REAL PE licence		£2,250	To provide schem for work for PE. To support staff in planning and delivery of PE	<b>1 / 2 / 3 /</b>	All children engaged in a variety of physical activities which support emotional development and well being. Staff are supported by scheme in planning and delivering PE lessons	To ensure continuation of curriculum delivery
PE equipment - hockey sticks, small balls, foam balls and quoits	£500		To renew old stock- replacing broken items. To ensure sufficient equipment for all pupils in each class	<b>1 / 2 /</b>	All children engaged in physical activity using equipment suitable for purpose	Equipment will be available for future use
Safe space	£4,000		To provide a safe secure space for children when they are feeling heightened emotionally	<b>4</b>	Providing for the emotional needs of pupils in school, ensuring emotional well being of all pupils by providing a safe space for child to calm and relax.	Equipment will be available for future use
	£18,980	£14,466				

TOTAL PREMIUM RECEIVED	£40,594.00
TOTAL PREMIUM PROJECTED	£18,980.00
TOTAL PREMIUM SPENT	£14,466.00
<b>PREMIUM REMAINING</b>	<b>£7,148.00</b>

21-22 Ideas	2022-23 CONSIDERATIONS
To employ a sports apprentice whole school PE training REAL dance Outside agency to run an afterschool club e.g. karate	