

KINSALE JUNIOR SCHOOL

Total amount carried over from 2019-20	£4,924.00
Total amount allocated for 2020-21	£18,600.00
Carry over from this fund to 2021-22	£21,418.58
Total amount allocated for 2021-22	£18,550.00
Total amount of funding for 2021-22	£39,968.58

School Sport Coordinator	Dominic Smith
Sport Premium Spending Governor	Tony Goodson

SWIMMING DATA

Meeting national curriculum requirements for swimming and water safety.

Percentage of the current Year 6 cohort swimming competently, confidently and proficiently over a distance of at least 25 metres?	40%
Percentage of the current Year 6 cohort using a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	Unknown as lessons interrupted due to Covid absence in swimming staff
Percentage of the current Year 6 cohort who can perform safe self-rescue in different water based situations.	Unknown as lessons interrupted due to Covid absence in swimming staff
Has Sport Premium been used to provide additional swimming, over and above the national curriculum requirements?	Yes

FIVE KEY INDICATORS

1. *The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school.*
2. *The profile of PESSPA being raised across the school as a tool for whole school improvement.*
3. *Increased confidence, knowledge and skills of all staff in teaching PE and sport.*
4. *Broader experience of a range of sports and activities offered to all pupils.*
5. *Increased participation in competitive sport.*

ITEM/PROJECT	PROJECTED	ACTUAL	INTENT	LINKED	IMPACT	SUSTAINABILITY
--------------	-----------	--------	--------	--------	--------	----------------

	COST	COST		KPI's		
Membership of WNDSSP (School Sport Partnership)	£1,500.00	£1,387.17	Provision of events, festivals and competitions as well as a programme of CPD opportunities for all staff – including bespoke PE support for the Subject Lead and the school overall.	1 2 3 4 5	DATA Tools from SSP to track engagement. Staff audits around confidence & competence. New sport experience. Participation data from SSP.	Ongoing support and staff development for long-term sustainable benefits.
Links with North Walsham Rugby Club	£1,000.00	£974.41	Provision of bespoke Tag-Rugby coaching and a festival alongside other Wensum Trust schools.	1 3 4 5	Children develop their skills in Tag-Rugby. Staff observe high quality, professional coaching. Children work as a team, competing against other schools.	Children will be signposted to NWRC. Staff will develop skills to teach Tag-Rugby.
PE Subject Leader Conference	£100.00	£115.00	Continued professional development for the PE subject lead.	3	Improvements in staff understanding of initiatives within the WNDSSP and nationally.	Ongoing support and staff development.
Year 6 adventurous activity experience	£2,000.00	£2,718.00	Purchase time at Action Adventure. Coaches at Action Adventure to introduce all Year 6 pupils to a new sport/experience, including kayak, axe throwing and archery.	1 4	Increase physical activity levels in all children. Experience a new sport.	Children are signposted to Action Adventure events. Engagement of children with a new sport.
Penguins summer holiday swimming school	£500.00	£560.00	Purchase additional swimming lessons during the summer holiday for those children who have not met the required swimming standard.	1 4	Increase physical activity levels in all children. An increase in the percentage of children achieving the swimming standard by the end of Key Stage 2.	Children are signposted to future Penguin events. Promote physical activity as part of a sustainable healthy lifestyle.
Purchase additional equipment and kit to enable the effective delivery of all sport & PE lessons	£10,000.00	£10,648.80	Support staff in the teaching of sport in all PE lessons. Support staff to help engage pupils in sporting activity. Support staff in meeting the requirements of the PE curriculum.	1 2 4	Increase physical activity levels in all children.	Support and equipment for providing good quality PE lessons.

			Support staff in keeping activity levels high in all children.			
Provision of sports coaches for lunchtime clubs and supervision by Norwich City Community Sports Foundation	£3,000.00	£3,100.00	Purchase professional coaches to provide high quality coaching and supervision of lunchtime football.	1 2 4	Increase physical activity levels in all children.	Children are signposted to future CSF events and clubs. Promote physical activity as part of a sustainable healthy lifestyle.
Provision of lunchtime supervision to support physical activity.	£800.00	£889.00	Provide a teaching assistant specifically to supervise children engaging in sporting activities during the lunch break safely.	1 3 5	Increase physical activity in all children. Provide a safe environment for children to develop their own physical games.	Promote physical activity as part of a sustainable healthy lifestyle.
Provision of after school clubs	£350.00	£385.00	Purchase professional Zumba teacher to provide after school provision.	1 3	Increase physical activity levels in all children. Experience a new sport.	Promote physical activity as part of a sustainable healthy lifestyle.
Purchase equipment to support children walking to school.	£700.00	£702.00	Purchase Hi-Viz jackets for all pupils in years 3 & 4 to promote and encourage walking to school during the winter months.	1 2 4	Increase physical activity levels in all children.	Promote physical activity as part of a sustainable healthy lifestyle.
Purchase iPads	£3,500.00		Provide additional technology required to effectively deliver PE Passport in all PE lessons.	2 3	Engage the children in their learning allowing for better differentiation and assessment.	Support for providing good quality PE lessons and assessment.
Purchase PE Passport for staff CPD and curriculum enhancement	£500.00	£499.00	Purchase PE Passport to support staff in the delivery of PE lessons. Support staff in accurately assessing PE skills and knowledge for all children.	2 3	Increase staff confidence in the teaching of PE. Staff to use resources to deliver and assess PE.	Support for providing good quality PE lessons and assessment.
	£23,950.00	£21,978.38				