GARRICK GREEN INFANT SCHOOL								
	CARRY OVER AMOUNT FROM 2020-21		£4,700					
	Total Grant Awarded for 2021-22	£17,000						
	TOTAL GRANT AVAILABLE 21-22 (Carry over + 20-21 Grant)	£21,700						
	SCHOOL SPORT COORDINATOR							
	GOVERNOR RESPONSIBLE FOR PE ?????							
OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)				2021-22 SWIM DATA				
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mi	ns)		% of Y6 Pupils competently swimming 25m n.a				
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEM	ENT		% of Y6 Pupils use a range of strokes n.a				
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF			effectively				
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS % of Y6 pupils perform safe self-				ein n.a			
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT		diff water based situations					

Item / Project	Projected cost	Actual Cost	<u>Objectives</u>	LINKED KPIs	Outcomes / Measuring Impact	<u>Sustainability</u>
SSP Membership		£2,450	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	1/2/3/4/5	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / New sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits. Teaching children key skills to use across a range of sports.
NWRC		£1,500	Children will participate in a Year group Tag Rugby festival alongside other Trust schools	3/4/2005	Teaching children new skills and providing them with a wider knowledge of different team sports.	Linked to Rugby Club so opportunities for children to continue with sport or apply skills to other physical activities. Children will be sign posted to other outside school clubs.
PE Teaching Assistant Wages (Sept - July)		£10,694	To continue to support delivery of regular PE sessions for KS1 children alongside the class teacher, to plan and deliver physical activity sessions & to support PE lead with planning & delivery of all sporting activities and events. Will provide support to teachers with pupil assessment. Will support children with physical development in EFYS, fine and gross motor skills.	1/2/3/4/5	Children will be engaged with weekly PE sessions and targeted fine and gross motor sessions will be planned & delivered. Teachers will be more confident to teach a wider range of skills to children. Children have orangised sports during lunch times.	Continued development of skills, support for all children across KSI and EYFS. Continued improvement and participation of physical activities. Teachers are more confident at delivering PE lessons, assessing children and devloping children's skills.
Jasmine Annual Subscription		£495	To provide high quality lesson plans for the delivery of real PE. To support staff with improving the quality of teaching fundamental movement and skills.	1/2/4	Ongoing support for teachers to deliver high quality PE lessons that can be used and built upon each year.	Planning and assessment systems in place. Children will recieve regular PE sessions in KS1
Reception building materials		£537	Increased opportunities/ better skills development / longer lasting resources	1/4	Increased PDA / Improved fundamental skills - fine & gross motor / accessing additional physical activities	Better lasting skills acquisition supporting long term developeent. Longer lasting resources.
Outdoor play equipment	£553	£1,834	Increased opportunities / better skill development / longer lasting resources	1/4	Increased PDA / Improved fundamental skills - gross/fine motor / accessing additional physical opportunities. Children have more access to equipment at break and lunch times.	Better lasting skills acquisition supporting long term development. Longer lasting resources.
LBC Coaching Sports Week		£300	To experience a new sport, developing positive mental strategies	1/2/3/4	Engaging children in a wider range of sporting activities. Observe number of children signing up for ASCs in Sept 2021	Better lasting skills acquisition supporting long term developement. All children given the opportunity to take part in different sports.
Staff cover	£300		To set up long term planning and observation opportunities. To identify any future CPD and support staff with new assessment tools.	2/3	All staff will feel confident to teach and asess PE. Teachers will know which children have made progress and how to support others/	Continued development of skills, support for all children across KS1. Continued improvement and participation of physical activities.
EYFS Outdoor play equipment	£3,000		Increased opportunities / better skill development / longer lasting resources	1/3/4	Increased PDA / Improved fundamental skills - fine & gross motor / accessing additional physical activities	Better lasting skills acquisition supporting long term developeent. Longer lasting resources.

	£3,853	£17,810		
SUMMARY				
TOTAL PREMIUM RECEI	IVED			£21,700.00
TOTAL PREMIUM PROJE	ECTED			£3,852.75
TOTAL PREMIUM SPEN	T			£17,810.17
			PREMIUM REMAINING	f37.08

2021-22 NOTES / ADDITIONAL INFORMATION	2022-23 CONSIDERATIONS / IDEAS
Plans for 2021-22: What are the key areas school looking to invest?	Replace & refresh KS1 outdoor provisions
Redeveloping EYFS outdoor area	Real Dance & Real Gym training for all teaching staff
Development of staff in teaching yoga & mindfulness	Use of Jasmine assessment wheel to support planning and assessment

15/7/2022