

FIRSIDE JUNIOR SCHOOL

Total amount carried over from 2019-20	£9,619.18
Total amount allocated for 2020-21	£19,680.00
Carry over from this fund to 2021-22	£15,861.70
Total amount allocated for 2021-22	£19,580.00
Total amount of funding for 2021-22	£45,060.88

School Sport Coordinator	Jason Coe
Sport Premium Spending Governor	Tony Goodson

SWIMMING DATA

Meeting national curriculum requirements for swimming and water safety.

Percentage of the current Year 6 cohort swimming competently, confidently and proficiently over a distance of at least 25 metres?	74%
Percentage of the current Year 6 cohort using a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	74%
Percentage of the current Year 6 cohort who can perform safe self-rescue in different water based situations.	0%
Has Sport Premium been used to provide additional swimming, over and above the national curriculum requirements?	Yes

FIVE KEY INDICATORS

1. *The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school.*
2. *The profile of PESSPA being raised across the school as a tool for whole school improvement.*
3. *Increased confidence, knowledge and skills of all staff in teaching PE and sport.*
4. *Broader experience of a range of sports and activities offered to all pupils.*
5. *Increased participation in competitive sport.*

ITEM/PROJECT	PROJECTED COST	ACTUAL COST	INTENT	LINKED KPI's	IMPACT	SUSTAINABILITY
Membership of WNDSSP (School Sport Partnership)	£2,000.00	£2,187.50	Provision of events, festivals and competitions as well as a programme of CPD opportunities for all staff – including bespoke PE support for the Subject Lead and the school overall.	1 2 3 4 5	DATA Tools from SSP to track engagement. Staff audits around confidence & competence. New sport experience. Participation data from SSP.	Ongoing support and staff development for long-term sustainable benefits.
Links with North Walsham Rugby Club	£1,500.00	£1,359.66	Provision of bespoke Tag-Rugby coaching and a festival alongside other Wensum Trust schools.	1 3 4 5	Children develop their skills in Tag-Rugby. Staff observe high quality, professional coaching. Children work as a team, competing against other schools.	Children will be signposted to NWRC. Staff will develop skills to teach Tag-Rugby.
5 Ways to Wellbeing NHS project	£600.00	£600.00	Materials for promoting mental health and well-being provided by Carol Hines.	2 4	Increased awareness of mental health and well-being within the school community.	Pupils have a better understanding of their emotions and how to self-regulate. Links with the Wensum Trust relational approach.
Purchase subscription for Jump Start Johnny	£300.00	£279.00	Materials to support staff to help engage all pupils in fun activity workouts and keep activity levels high.	1 3 4	Increase physical activity levels in all children.	Promote physical activity as part of a sustainable healthy lifestyle.
RoundNet experience	£500.00	£470.00	Purchase professional coaches to introduce children to a new sport (RoundNet). Purchase equipment to successfully introduce RoundNet within curriculum time.	1 2 3 4	Increase physical activity levels in all children. Experience a new sport.	Staff develop skills to teach a new sport. Engagement of children with a new sport.
PE Subject Leader Conference	£100.00	£115.00	Continued professional development for the PE subject lead.	3	Improvements in staff understanding of initiatives within the WNDSSP and nationally.	Ongoing support and staff development.

Year 6 Trampoline experience	£1,000.00	£775.00	Purchase time at High Altitude Trampoline Park to introduce all Year 6 pupils to a new sport/experience.	1 4	Increase physical activity levels in all children. Experience a new sport.	Children are signposted to High Altitude events. Engagement of children with a new sport.
Penguins summer holiday swimming school	£500.00	£560.00	Purchase additional swimming lessons during the summer holiday for those children who have not met the	1 4	Increase physical activity levels in all children. An increase in the percentage of children achieving the swimming standard by the end of Key Stage 2.	Children are signposted to future Penguin events. Promote physical activity as part of a sustainable healthy lifestyle.
Purchase additional equipment and kit to enable the effective delivery of all sport & PE lessons	£6,000.00	£5767.09	Support staff in the teaching of sport in all PE lessons. Support staff to help engage pupils in sporting activity. Support staff in meeting the requirements of the PE curriculum. Support staff in keeping activity levels high in all children.	1 2 4	Increase physical activity levels in all children.	Support and equipment for providing good quality PE lessons.
Provision of after school sports clubs by Norwich City Community Sports Foundation	£8,000.00	£7,500.00	Purchase professional coaches to provide high quality coaching in a variety of sports, with an emphasis on inclusivity. Sports included Dodgeball, Football and Multi-skills.	1 2 4	Increase physical activity levels in all children. Experience a new sport.	Children are signposted to future CSF events and clubs. Engagement of children with a new sport. Promote physical activity as part of a sustainable healthy lifestyle.
NGF – Quick Nets	£100.00	£82.00	Materials to support the staff in the delivery of lessons and extra-curricular activities.	1 5	Increase physical activity levels in all children. Increase participation in extra-curricular activities.	Equipment for providing good quality PE lessons.
	£20,900.00	£19,695.25				