

LODGE LANE INFANT SCHOOL

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|---|---|-------------|---|-------------------|--|--|
| CARRY OVER AMOUNT FROM 2021/22 | | | | | £1,906 | |
| Total Grant Awarded for 2022-23 (£16,000 + £10/pupil) | | | | | £17,350 | |
| TOTAL GRANT AVAILABLE 22-23 (Carry over + 21-22 Grant) | | | | | £19,256 | |
| SCHOOL SPORT COORDINATOR | | | | | | |
| DATE VERSION | | | | | 10/11/2022 | |
| OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM) | | | | | | |
| | | | | | 2022-23 Data | |
| 1 | ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins) | | | | % of Y6 Pupils competently swimming 25m | 0% |
| 2 | INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT | | | | % of Y6 Pupils use a range of strokes effectively | 0% |
| 3 | INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF | | | | | |
| 4 | BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS | | | | % of Y6 pupils perform safe self-rescue in diff water based situations | 0% |
| 5 | INCREASED PARTICIPATION IN COMPETITIVE SPORT | | | | | |
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| Item / Project | Projected cost | Actual Cost | Objectives | LINKED KPIs | Outcomes / Measuring Impact | Sustainability |
| SSP Membership | £2,650 | £2,650 | 22/23 Pay it forward model. Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall | 1 / 2 / 3 / 4 / 5 | DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP | Ongoing support and staff development for long term sustainable benefits |
| PE ASSISTANT SALARY | £12,000 | £12,000 | To continue with the support in delivery of regular PE sessions alongside the class teacher, to plan and deliver physical activity sessions (e.g. exercises for whole class, or small group interventions such as sensory circuits) and to support the PE lead with planning and delivery of PE and | 1 / 2 / 3 / 4 / 5 | Koboca used by assistant to gain an insight into pupils' daily activity and to plan and deliver tailored activities and sessions to specific children. Assessment wheels used to determine progress and track pupils' development of skills. Staff feeling | Along with the certification in PE specialism, the assistant will have more developed skills to lead PE/events/administrative tasks to support the school with delivering a high quality physical activity curriculum. |
| Jasmine | £695 | £695 | To provide high quality lesson plans and resources for the delivery of Real PE, Real Gym and Real Dance. To support staff with improving the quality of teaching fundamental movements and skills. | 1 / 2 / 4 | High quality plans and resources that are up to date and approved. Improved confidence in planning and delivering PE lessons. Access to assessment tools such as the wheel and the lesson sheets against the cogs. | Ongoing use of plans, videos and assessment for all PE sessions. |
| Trust Rugby Club | £1,500 | £1,500 | Children will participate in Year group Tag Rugby alongside other Trust schools. Members of the club will coach the children within school and then deliver festivals for each year group. | 1 / 3 / 4 / 5 | Children are taught new skills and get to experience a sport that they likely have never tried before. All children in the school are able to experience a competitive sports event outside of school. Future connections can be made to rugby | Teachers will have the experience, skills and equipment to teach tag rugby moving forward. |
| Sportswave | £500 | £300 | To provide specialised activities and workshops for children. To promote and develop their interest and skills in alternative sports and competitive sport. | 1 / 4 / 5 | All children will have experienced at least one workshop to develop new skills and interests. Children will provide feedback to support with future planning and delivery of activities. Increased participation in physical activity. | Connections are made with clubs outside of school for children and families to explore further. |
| AIPE Level 5 Cert. in Primary PE Specialism | £1000 | £1,000 | To upskill the PE teaching assistant so that he is qualified to improve the delivery of the primary school physical education curriculum. | 1 / 2 / 3 / 4 / 5 | PE Assistant will feel more confident to deliver PE sessions and to support the other staff in the school to plan, deliver and assess. He will be able to take control of more of the administrative side of PE, such as events, budget and planning | Along with the certification in PE specialism, the assistant will have more developed skills to lead PE/events/administrative tasks to support the school with delivering a high quality physical activity curriculum. |
| Sports Equipment | £328 | £328 | To renew old stock and replace any broken items. To ensure sufficient equipment for all pupils in each class during PE sessions and outdoors during playtimes and lunchtimes. | 1 / 2 / 4 | Children more fully involved with activities during playtime and lunchtimes. Less disruptive behaviour and more children able to participate and join in with games. | Ongoing use of sports equipment for PE sessions, exercises and during playtimes and lunchtimes. |
| Create Development and Learning Nutrition assessment training (delivered by WNDSSP) | £300 | £300 | CPD to further develop teachers' confidence with assessing PE lessons and units. Support given to understand the assessment process and to become familiar with the Create Development assessment tools, e.g. the wheel. Learning Nutrition also has a wider use across the curriculum as a | 1 / 2 / 3 | Greater staff confidence in assessing pupils in lessons and across units. All staff will have a clearer understanding of progression made within lessons/units. | Use of the assessment tools every academic year to provide clear data on the physical activity of all pupils. |
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| | £17,673 | £6,473 | | | | |
| SUMMARY | | | | | | |
| TOTAL PREMIUM RECEIVED | | | | | | £19,255.52 |
| TOTAL PREMIUM PROJECTED | | | | | | £17,673.00 |
| TOTAL PREMIUM SPENT | | | | | | £18,773.00 |
| | | | | | PREMIUM REMAINING | £482.52 |
| 2022-23 NOTES | | | | | | CONSIDERATIONS FOR NEXT YEAR |
| - Assessment tools to be used across all classes | | | | | | - Cost of Rugby club and making greater use of this |
| - Qualification for PE Assistant | | | | | | - Focus on after school clubs and attendance of these |
| - Attending all WNDSSP events so that all children participate in an event appropriate to their needs/abilities | | | | | | - Making connections to clubs outside of school - more varied workshops? |
| - Use of Koboca | | | | | | |