

<u>Item / Project</u>	<u>Projected cost</u>	<u>Actual Cost</u>	<u>Objectives</u>	<u>LINKED KPIs</u>	<u>Outcomes / Measuring Impact</u>	<u>Sustainability</u>
SSP Membership (Inc. Norfolk PE Service Gold)		£3,650	Provision of events/competitions for all pupils. Staff CPD and support for PE subject leader. A variety of CPD opportunities to develop teaching and learning within the school.	1 / 2 / 3 / 4 / 5	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP. Teachers to have taken part in CPD which has developed Children take part in rugby workshops to develop their understanding, skills and enjoyment of the sport. Children have the confidence and skills to participate fully in the Tag Rugby Festival	Ongoing support and staff development for long term sustainable benefits. Feedback given to subject leader and fed back to staff in staff meeting.
NWRC membership		£1,500	To develop children's skills in Tag Rugby allowing them to participate with confidence in a Trust Tag Rugby Festival	1 / 2 / 3 / 4 / 5	Children take part in rugby workshops to develop their understanding, skills and enjoyment of the sport. Children have the confidence and skills to participate fully in the Tag Rugby Festival	Children's confidence and enjoyment are increased. Teachers will have skills to teach Tag Rugby.
Tuneful Tots		£100	To provide movement and music sessions to Nursery.	1/2/3/4	Children's enjoyment and confidence is grown through music and movement.	Regular sessions to improve children's gross-motor skills.
Jasmine subscription		£834	Yearly subscription to Jasmine. An online portal to support Real P.E	1 2 3	All teaching staff have access to Jasmine to support teaching and learning of REAL PE.	High quality teaching and learning of PE across whole school.
EYFS resources		£140	Purchase of new equipment following EYFS training course.	1 2 4	Children will access equipment during continuous provision to develop gross motor skills.	Children's gross motor skills improve
Healthy Happy Active package Elise		£675	To experience different techniques and activities to support well being. 2 days within our health week.	1/4/5	Pupils and staff will learn techniques which they can use to maintain a sense of well being and calmness. Children's listening and co-operation improve due to related games and teaching.	Children and staff will have learnt a life long skill to aid well being
SSP admin fee		£200	Admin for attendance to events.	1/4/5	Admin costs to enable children to participate in sports events.	Children provided with a broad range of activities to increase their participation in sports.
Supply to enable children to participate in school sports events such as e.g. Cross Country Competitions. To cover teacher to attend CPD		£2,000	Children will be supervised by a familiar member of staff during an event. Teachers will attend CPD	1/2/3/4/5	Children experience competing in a large scale event while feeling safe and secure by being with a familiar member of staff	Children will be signposted to outside agencies
dance Club		£1,000	To provide children with the opportunity to participate in an afterschool club to develop their fundamental skills through engaging activities	01-Jan	Children's fundamental skills will improve,	Children will be signposted to outside agencies.
Year 1 multiskills club		£1,000	To provide children with the opportunity to participate in an afterschool club to develop their fundamental skills through engaging activities	1/4	Children's fundamental skills will improve,	Children will be signposted to outside agencies
Year 2 fitness club		£1,000	To provide children with the opportunity to participate in an afterschool club to develop their fundamental skills through engaging activities	1/4	Children's fundamental skills will improve,	Children will be signposted to outside agencies
Yoga club		£200	To provide children with the opportunity to participate in an afterschool club to develop their fundamental skills through engaging activities	1/4	Children's fundamental skills will improve,	Children will be signposted to outside agencies
Elise from SSP shadowing and team teaching with teachers		£500	Elise to provide support and advice whilst teaching Real P.E lessons.	2/3	Teachers are more confident to use the Real P.E scheme to deliver lessons	Lessons show progression of skills and differentiation.
Rob from SSP deliver learning nutrition Nutrition		£300	Rob from SSP to discuss learning nutrition a self assessment tool. Discuss individual targets and a school target that can be improved within lessons.	2/3	Teachers are able to self assess and reflect on teaching to improve the quality of teaching and learning.	Teaching and learning improves within lessons, regular monitoring by subject leaders.
Health Dance 100 Yoga 300		£400	3 day annual health week to engage children in different activities and promote healthy lifestyles.	1/4	Children participate in a variety of activities and a healthy lifestyle promoted.	Children will be signposted to outside agencies.

