<u>Item / Project</u>	Projected cost	Actual Cost	<u>Objectives</u>	LINKED KPIs	Outcomes / Measuring Impact	<u>Sustainability</u>
SSP Membership (Inc. Norfolk PE Service Gold)		£3,650	Provision of events/competitions for all pupils. Staff CPD and support for PE subject leader. A variety of CPD opportunities to develop teaching and learning within the school.	1/2/3/4/5	DATA Tools from SSP to track engagement / Staff audits around confidence and copetence / Learning nutrition data / new sport experiences via SSP / participation data from SSP. <u>Teachers to have taken part in CPD which has developed</u> Children take part in rugby workshops to develop their	Ongoing support and staff development for long term sustainable benefits. Feedback given to subject leader and fed back to staff in staff meeting.
NWRC memebreship		£1,500	To develop children's skills in Tag Rugby allowing them to participate with confidence in a Trust Tag Rugby Festival	1/2/3/4/5	understsanind, skills and enjoyment of the sport.Children have the confidence and skills to participate fully in the Tag Rugby Festival	Children's confidence and enjoyment are increased. Teachers will have skills to teach Tag Rugby.
Tuneful Tots		£100	To provide movement and music sessions to Nursery.	1/2/3/4	Children's enjoyment and confidecne is grown through music and movement.	Regular sessions to improve children's gross-motor skills.
Jasmine subscription		£834	Yearly subscription to Jasmine. An online portal to support Real P.E	123	All teaching staff have access to Jasmine to support teaching and learning of REAL PE.	High quality teaching and learning of PE acorss whole school.
EYFS resources		£140	Purchase of new equipment following EYFS training course.	124	Children will access equipment during continuous provision to develop gross motor skills.	Childrens's gross motor skills improve
Healthy Happy Aactive package Elise		£675	To experience different techniques and activities to support well being. 2 days within our health week.	1/4/5	Pupils and staff will learn techniques which they can use to maintain a sense of well being and calmnessChildrens listening and co operation imprive due to related games and teaching.	Children and staff will have learnt a life long skill to aid well being
SSP admin fee		£200	Admin for attendacne to events.	1/4/5	Admin costs to enable children to participate in sports events.	Children provided with a broad range of activities to increase their participation in sports.
Supply to enable children to participate in school sports events such as e.g. Cross Country Competitions. To cover teacher to attend CPD		£2,000	Children will be supervised by a familiar member of staff during an event.Teachers will attend CPD	1/2/3/4/5	Children experience competing in a large scale event while feeling safe and secure by being with a familiar member of staff	Children will be signposted to outside agencies
dance Club		£1,000	To provide children with the opportunity to participate in an aferschool club to develop their fundamental skills through engaging activities	01-Jan	Children's fundamental skills will improve,	Children will be signposted to outside agencies.
Year 1 multiskills club		£1,000	To provide children with the opportunity to participate in an aferschool club to develop their fundamental skills through engaging activities	1/4	Children's fundamental skills will improve,	Children will be signposted to outside agencies
Year 2 fitness club		£1,000	To provide children with the opportunity to participate in an aferschool club to develop their fundamental skills through engaging activities	1/4	Children's fundamental skills will improve,	Children will be signposted to outside agencies
Yoga club		£200	To providel children with the opportunity to participate in an aferschool club to develop their fundamental skills through engaging activities	1/4	Children's fundamental skills will improve,	Children will be signposted to outside agencies
Elise from SSP shadowing and tream teaching with teachers		£500	Elise to provide support and advice whilst teaching Real P.E lessons.	2/3	Teachers are more confident to use the Real P.E scheme to deliver lessons	Lessons show progression of skills and differbtiation.
Rob from SSP deliver learning nutrition Nutition		£300	Rob from SSP to discuss leraning nutrition a self assesssment tool. Discuss individual targets and a school target that can be improved within lessons.	2/3	Teachers are able to self assess and reflect on teaching to improve the quality of teaching and leraning.	Teaching and learning improves within lessons, regualr monitoring by subject leaders.
Health Dance 100 Yoga 300		£400	3 day annual health week to engage children in different activities and promote healthy lifestyles.	1/4	Children participate in a variety of activites and a hrealthy lifestyle promoted.	Children will be signposted to outside agencies.

General PE resources and equipment	£4,1	Purchase new equipment and resources to support the teaching and learning of pe across the whole school.	1/2/4/5	Children provided with new and exciting resoirces to promote physical development in EYFS and to support the teaching and learning of pe.	Children are more engaged in physucal activity and suitable resoirces to support their pe leassons.
REJB Sports Services	£92	Insepction of PE indoor and outdoor equipment.	2	To ensure all pe equipment is safe and fit for purpose.	All pe equipment is safe to use when teaching pe lessons and during outside learning time.
RealPE support for Reception teachers	£15	Ellise in to support and team tach Real PE with Reception teachers.	1/2/3/4	Teachers are supported to use Jasmine as a tool effectively to teach RealPE.	Teachers feel confident using Jasmine to teach RealPE to their classes. Reception children have acces to high quality pe.
Coaches to HHS Events	£45	Coaches to provide the children with teansport to events at HHS.	1/4/5	Children are able to access different events run by HHS.	Children introduced to a variety of pe activities to increase enjoyment and skills in pe.
Squiggle while you wriggle early writing programme pack and resoirces	£28	Early writing programme to support development of gross motor skills.	1/2/3/4	Children's gross-motor skills are developed to support their early writing.	Children will become confident early writers and will develop a secure pencil grip when mark making.
Sound system	£48	Sound system to enable sports days and dance workshops to take	1/4	increased engagement of pupils in a wider varirty of activities	Children will be engaged and enthusiastic to take part in sports day and dance shows.
Resources to develop social and physical skills	£79	Purchase bikes and diggers to develop physical skills such as balance, co ordination	1	Increased engagent in physical activity	Children will be engaged in daily physical activity which develops gross motor skills
Outside resoucrs for EYFS area	£1,1	Crates and planks 9 orserrd to use in tge EYFS area	1	Increased engagement of pupils in a wider varirty of activities	Children will be engaged on adaily bases in a varirty of physical activities.
Soft equipment	£89	. Purchase new soft equipment for the sensory room	1	Children develop gross-motor skills, core strenghth and balance	Children will use the equipmentt to help regulate their emotions and develop gross motor skills.
	£0 £21,9	7.7			
SUMMARY					
TOTAL PREMIUM RECEIVED	£26,500.00				
TOTAL PREMIUM PROJECT	£0.00				
TOTAL PREMIUM SPENT	£21,956.66				
	£4,543.34				