

HEATHER AVENUE INFANT SCHOOL

CARRY OVER AMOUNT FROM 2022-23	-
Total Grant Awarded for 2023-24 (£16,000 + £10/pupil)	£16,800
TOTAL GRANT AVAILABLE 23-24(Carry over + 22-23 Grant)	£16,800
SCHOOL SPORT COORDINATOR	Wendy Howes
GOVERNOR RESPONSIBLE FOR PE	Matthew Kettle

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)		Links to PE/Sp Prem Wheel	2023-24 SWIM DATA	
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)		% of Y6 Pupils competently swimming 25m	n/a
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT		% of Y6 Pupils use a range of strokes effectively	n/a
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF			
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS		% of Y6 pupils perform safe self-rescue in diff water based situations	n/a
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT			

<u>Item / Project</u>	<u>Projected cost</u>	<u>Actual Cost</u>	<u>Objectives</u>	<u>LINKED KPIs</u>	<u>Outcomes / Measuring Impact</u>	<u>Sustainability</u>
Apprentice (partial funding) to support playtimes organising and supporting games	£3,000		To support children at playtimes encouraging active play through providing a variety of sporting activities and challenges. To support specific children during P.E lessons	1 / 2 / 4 / 5	Greater physical activity in all pupils. Children supported to develop to the best of their potential	Apprentice is a two year programme and money has been allocated for next year to continue apprenticeship and continuing running clubs and offering support in P.E.
North Walsham Rugby club	£1,500		To develop children's skills in Tag Rugby allowing them to participate with confidence in a Trust Tag Rugby Festival	1 / 3 / 4 / 5	Children have the confidence and skills to participate fully in the Tag Rugby Festival	Teachers will have skills to teach Tag Rugby.
Sports Leader training	£300		To develop a group of Year 2 children's skills so they are able to run activities independently on the playground at lunchtime	1 / 4 /	'Year 2 children able to run an activity during lunchtime play independently. Increase in physical activity of children - pupil voice	Children will continue to develop their leadership skills. Pupils will have increased physical activity enabling them to develop gross motor skills
Outside agencies to run after school clubs NCFE Community sports foundation- multiskills, Premier Sports -gymnastics	£4,000		To provide all children with the opportunity to participate in an afterschool club to develop their fundamental skills through engaging activities	1 / 4 /	Children's fundamental skills will improve, observed by teachers recorded on Classroom Monitor	Children will be signposted to outside agencies
Supply to enable children to participate in school sports events such as e.g. Cross Country Competition	£500		Children will be supervised by a familiar member of staff during an event	1 / 4 / 5 /	Children experience competing in a large scale event while feeling safe and secure by being with a familiar member of staff	Children will be signposted to outside agencies
Well being days from WNDSSP 1 per term		£675	To experience different techniques and activities to support well being	1 / 2 / 3 / 4	Pupils and staff will learn techniques which they can use to maintain a sense of well being and calm	Children and staff will have learnt a life long skill to aid well being
REAL PE licence	£2,250		To provide a scheme of work for PE. To support staff in planning and delivery of PE	1 / 2 / 3 /	All children engaged in a variety of physical activities which support physical, emotional development and well being. Staff are supported by scheme in planning and delivering PE lessons	To ensure continuation of curriculum delivery
New PE equipment		£509	To allow children to participate actively in PE lessons	1 / 4 / 5 /	Greater physical activity in all pupils. Children supported to develop to the best of their potential	Equipment available for future pupils
Gymnastics training	£300		To increase the knowledge and confidence of staff in delivering the gymnastics curriculum	1 / 3 / 4 /	Staff to feel more confident in teaching the gymnastics curriculum and therefore all pupils to be more actively engaged in gymnastics	Staff will have increased skills and confidence in teaching gymnastics
PE conference and supply to cover Co ordinator to attend	£250	£115	To allow PE co ordinator to attend Norfolk PE conference to research new initiatives, programmes and equipment.	1 / 3 / 4 /	Increased knowledge of PE co ordinator -updated knowledge on new initiatives and new opportunities	Information to be disseminated to all staff. New ideas to be incorporated into Subject leader development plan and in turn teaching
Supply to enable staff to attend training	£500		to allow staff to attend 3 day PE refresher training/ WNDSSP PE conference	3 /	Staff member to feel more confident in teaching PE. Increase in knowledge on how to deliver PE. New ideas to be disseminated to all staff	Staff member will have increased skills and confidence in teaching PE. All staff have updated knowledge
WNDSSP Membership for 24/25	£2,835		Provision of events/competition for all pupils. Staff CPD and support for P.E co-ordinator	1 / 2 / 3 / 4 / 5	data tracker/ staff audits/ learning nutrition data	on going support and staff development
	£15,435	£1,299				

SUMMARY

TOTAL PREMIUM RECEIVED	£16,800.00
TOTAL PREMIUM PROJECTED	£15,435.00
TOTAL PREMIUM SPENT	£1,298.83
PREMIUM REMAINING	£66.17

24-25 Ideas	2023-24 CONSIDERATIONS
Investigate employing a PE apprentice to support all PE lessons and run afterschool clubs	

01/10/2023