

HEATHER AVENUE INFANT SCHOOL

CARRY OVER AMOUNT FROM 2021-22	£0
Total Grant Awarded for 2022-23 (£16,000 + £10/pupil)	£16,870
TOTAL GRANT AVAILABLE 22-23(Carry over + 21-22 Grant)	£16,870
SCHOOL SPORT COORDINATOR	Wendy Howes
GOVERNOR RESPONSIBLE FOR PE	

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)		Links to PE/Sp Prem Wheel	2019-20 SWIM DATA	
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)		% of Y6 Pupils competently swimming 25m	x%
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT		% of Y6 Pupils use a range of strokes effectively	y%
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF			
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS		% of Y6 pupils perform safe self-rescue in diff water based situations	z%
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT			

<u>Item / Project</u>	<u>Projected cost</u>	<u>Actual Cost</u>	<u>Objectives</u>	<u>LINKED KPIs</u>	<u>Outcomes / Measuring Impact</u>	<u>Sustainability</u>
Apprentice to run after school club support PE playtimes	£6,000		To provide after school clubs to target specific groups - pupil premium emotion and well being, less active and a specific sport - football. To support children at playtimes encouraging active play through providing a variety of sporting activities and challenges. To support specific children during P.E lessons	1 / 2 / 4 / 5	Greater physical activity in all pupils. Children supported to develop to the best of their potential	Apprentice is a two year programme and money has been allocated for next year to continue apprenticeship and continuing running clubs and offering support in P.E.
WNDSSP membership		£2,650	Provision of events/competitions for all pupils. Staff CPD and support for PE subject leader	1 / 2 / 3/4/5	Data tracking/ learning nutrition data/ staff audits	To ensure that we are kept abreast of our current practice along with new initiatives for all areas of school sport and well-being, developing best practise at all times.
North Walsham Rugby club		£1,500	To develop children's skills in Tag Rugby allowing them to participate with confidence in a Trust Tag Rugby Festival	1 / 3 / 4 / 5	Children have the confidence and skills to participate fully in the Tag Rugby Festival	Teachers will have skills to teach Tag Rugby. Children benefitted from festival, using this new skill
Sports Leader training	£300		To develop a group of Year 2 children's skills so they are able to run activities independently on the playground at lunchtime.	1 / 4 /	Year 2 children able to run an activity during lunchtime play independently. Increase in physical activity of children - pupil voice	Children will continue to develop their leadership skills. Pupils will have increased physical activity enabling them to develop gross motor skills - Unable to complete due to other needs in school at this time.
Outside agency to run a club	£1,440		To provide all children with the opportunity to participate in an afterschool club to develop their fundamental skills through engaging activities	1 / 4 /	Children's fundamental skills will improve. Observed by teachers recorded on Classroom Monitor	Children will be signposted to outside agencies
Supply to enable children to participate in school sports events such as e.g. Cross Country Competition	£500		Children will be supervised by a familiar member of staff during an event	1 / 4 / 5 /	Children experience competing in a large scale event while feeling safe and secure by being with a familiar member of staff	Children will be signposted to outside agencies
REAL PE training for Apprentice TA	£300		Training to develop skills to deliver and help support delivery of REAL PE	/ 3/	Apprentice confident in delivering REAL PE	Apprentice to disseminate training to other staff - Unable to complete due to Sports Apprentice unwell at time of course
Well being days from WNDSSP 1 per term		£675	To experience different techniques and activities to support well being	1 / 2 / 3 / 4	Pupils and staff will learn techniques which they can use to maintain a sense of well being and calmness	Children and staff will have learnt a life long skill to aid well being
REAL PE licence		£2, 250	To provide a scheme of work for PE . To support staff in planning and delivery of PE	1 / 2 / 3 /	All children engaged in a variety of physical activities which support physical, emotional development and well being. Staff are supported by scheme in planning and delivering PE lessons	To ensure continuation of curriculum delivery
Transport costs to events	£1,000		To allow children to access competitions and festivals	1 / 4 / 5 /	To ensure all children have equal opportunity to participate in competitions and festivals	Children will be signposted to further events and clubs.
WNDSSP tri golf day		£600	To allow children to experience a new sport	1 / 2 / 3 / 4	Pupils will learn basic tri golf skills. Staff will use the session as CPD	Children will be signposted to events and clubs outside of school. Children will develop confidence and skills to participate in WNDSSP tri golf event. Staff will gain knowledge to deliver own tri golf sessions
PE conference		£115	To update knowledge on new initiatives	2/	Staff have up to date knowledge	Information will be disseminated to all staff via staff meetings
Dodgeball course		£115	To upskill apprentice, develop skills necessary for teaching and running a dodgeball afterschool club		Children will develop their ball skills, increase their physical activity-possible club for less active	Children will be signposted to outside agencies. Physical activities increase leads to further physical activity and enjoyment of physical activity
	£9,540	£5,655				

SUMMARY	
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TOTAL PREMIUM RECEIVED	£16,870.00
TOTAL PREMIUM PROJECTED	£9,540.00
TOTAL PREMIUM SPENT	£5,655.00
PREMIUM REMAINING	£1,675.00

23-24 Ideas	2023-24 CONSIDERATIONS
Investigate employing a PE apprentice	

14/09/2022