

LODGE LANE INFANT SCHOOL

CARRY OVER AMOUNT FROM 2022/23	£0
Total Grant Awarded for 2023-24 (£16,000 + £10/pupil)	£17,600
TOTAL GRANT AVAILABLE 22-23 (Carry over + 23-24 Grant)	£17,600
SCHOOL SPORT COORDINATOR	
DATE VERSION	12/18/2023

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)		2022-23 Data	
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	% of Y6 Pupils competently swimming 25m	0%
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	% of Y6 Pupils use a range of strokes effectively	0%
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF		
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	% of Y6 pupils perform safe self-rescue in diff water based situations	0%
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT		

Item / Project	Projected cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability	
SSP Membership	£2,835	£2,835	23/24 Pay it forward model. Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	1 / 2 / 3 / 4 / 5	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP / Continued mentoring support for Lead	Ongoing support and staff development for long term sustainable benefits	
PE Assistant	£12,000	£12,000	To continue with the support in delivery of regular PE sessions alongside the class teacher, to plan and deliver physical activity sessions (e.g. exercises for whole class, or small group interventions such as sensory circuits) and to support the PE lead with planning and delivery of PE and physical activities. In addition, to support staff with the assessment of pupils using the LN format and Create Development assessment wheels. Additional specialist training received last year to support all groups of pupils within school and improve physical activity outcomes.	1 / 2 / 3 / 4 / 5	Koboca used by assistant to gain an insight into pupils' daily activity and to plan and deliver tailored activities and sessions to specific children. Assessment wheels used to determine progress and track pupils' development of skills. Staff feeling supported with the teaching and delivery of PE sessions, assessment and additional interventions for specific pupils.	Along with the certification in PE specialism, the assistant will have more developed skills to lead PE/events/administrative tasks to support the school with delivering a high quality physical activity curriculum.	
Jasmine	£695		To provide high quality lesson plans and resources for the delivery of Real PE , Real Gym and Real Dance. To support staff with improving the quality of teaching fundamental movements and skills.	1 / 2 / 4	High quality plans and resources that are up to date and approved. Improved confidence in planning and delivering PE lessons. Access to assessment tools such as the wheel and the lesson sheets against the cogs.	Ongoing use of plans, videos and assessment for all PE sessions.	
Trust Rugby Club	£1,500	£1,500	Children will participate in Year group Tag Rugby alongside other Trust schools. Provision provided so that all children can develop new skills and develop confidence for team sport.	1 / 3 / 4 / 5	Children are taught new skills and get to experience a sport that they likely have never tried before. All children in the school are able to experience a competitive sports event outside of school. Future connections can be made to rugby clubs outside of school.	Teachers will have the experience, skills and equipment to teach tag rugby moving forward.	

Sportsw ee k	£300		To provide specialised activities and workshops for children. To promote and develop their interest and skills in alternative sports and competitive sport.	1 / 4 / 5	All children will have experienced at least one workshop to develop new skills and interests. Children will provide feedback to support with future planning and delivery of activities. Increased participation in physical activity.	Connections are made with clubs outside of school for children and families to explore further.		
Sports Equipment	£250		To renew old stock and replace any broken items. To ensure sufficient equipment for all pupils in each class during PE sessions and outdoors during playtimes and lunchtimes.	1 / 2 / 4	Children more fully involved with activities during playtime and lunchtimes. Less disruptive behaviour and more children able to participate and join in with games.	Ongoing use of sports equipment for PE sessions, exercises and during playtimes and lunchtimes.		
	£17,580	£16,335						
SUMMARY								
TOTAL PREMIUM RECEIVED						£17,600.00		
TOTAL PREMIUM PROJECTED						£17,580.00		
TOTAL PREMIUM SPENT						£16,335.00		
PREMIUM REMAINING						£1,265.00		
2023-24 NOTES					CONSIDERATIONS FOR NEXT YEAR			
Focused Sports Week - themed? Circus?								
Explore additional event and/or sessions with Norwich Rugby Club to make greater use of fees								
Use new assessment materials across the school - support from PE Assistant								
SEN inclusion in PE - additional resources?								