

GARRICK GREEN						
CARRY OVER AMOUNT FROM 2022/23				£0		
Total Grant Awarded for 2023-24 (£16,000 + £10/pupil)				£16,970		
TOTAL GRANT AVAILABLE 23-24 (Carry over + 22-23 Grant)				£16,970		
SCHOOL SPORT COORDINATOR				Rachel Ellis		
DATE VERSION				14/12/2023		
OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)				2023-24 Data		
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)			% of Y6 Pupils competently swimming 25m		0%
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT			% of Y6 Pupils use a range of strokes effectively		0%
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF					
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS			% of Y6 pupils perform safe self-rescue in diff water based situations		0%
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT					
Item / Project	Projected cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
SSP Membership	£0	£2,850	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff- including bespoke PE support for Subject leader and the School overall	1 / 2 / 3 / 4 / 5	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits.
NWRC	£0	£1,500	Children will participate in rugby skills based training led by coaches. Staff will be upskilled.	2/3/4/5	Teaching children new skills and providing them with a wider knowledge of different team sports.	Linked to Rugby Club so opportunities for children to continue with sport or apply skills to other physical activities.
PE TA	£0	£10,694	To continue to support delivery of regular PE sessions for KS1 children alongside the class teacher, to plan and deliver physical activity sessions & to support PE lead with planning & delivery of all sporting activities and events. Will provide support to teachers with pupil assessment. Will support children with physical development in EFYS, fine and gross motor skills.	1/2/3/4/5	Children will be engaged with weekly PE sessions and targeted fine and gross motor sessions will be planned & delivered. Teachers will be more confident to teach a wider range of skills to children. Children have organised sports during lunch times.	Continued development of skills, support for all children across KS1 and EYFS. Continued improvement and participation of physical activities.
Jasmine Subscription	£0	£695	To provide high quality lesson plans for the delivery of real PE. To support staff with improving the quality of teaching fundamental movement and skills.	1/2/ 4	Ongoing support for teachers to deliver high quality PE lessons that can be used and built upon each year. Assessment tool to be used half termly for skills.	Planning and assessment systems in place. Children will receive regular PE sessions in KS1 with clear progression of skills.
Sports Week	£260	£0	To experience a new sport, developing positive mental strategies	1/2/3/4	Engaging children in a wider range of sporting activities. Observe number of children signing up for ASCs in Sept 2024	Better lasting skills acquisition supporting long term development.
Yoga mats	£0	£218	To develop fine and gross motor skills of pupils	1, 4	Children will learn skills to improve mental well being, strategies to aid calm relaxed physical and mental state	Children will have developed basic life long skills to enhance positive mental health and well bring.
Bouldering wall	£750	£0	To develop gross motor skills of all pupils and provide more places for children to regulate	1, 2, ,4	Children will have improved core strength and develop gross motor skills.	
	£1,010	£15,957				
SUMMARY						
TOTAL PREMIUM RECEIVED						£16,970.00
TOTAL PREMIUM PROJECTED						£1,010.00
TOTAL PREMIUM SPENT						£15,957.00
PREMIUM REMAINING						£3.00
2022-23 NOTES				CONSIDERATIONS FOR NEXT YEAR		
Luc to complete level 3 or 5 AF PE certification (6 days across the year) £1000						
Update playground equipment - climbing wall?						
GG/LL sports week - cricket LB football CN						
4 x 1/5 days with LB Coaching for sports week @ £65 a session						