HEATHER AVENUE INFANT SCHOOL

CARRY OVER AMOUNT FROM 2022-23	-
Total Grant Awarded for 2023-24 (£16,000 + £10/pupil)	£16,800
TOTAL GRANT AVAILABLE 23-24(Carry over + 22-23 Grant)	£16,800
SCHOOL SPORT COORDINATOR	Wendy Howes
GOVERNOR RESPONSIBLE FOR PE	Matthew Kettle

	OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)	Links to PE/Sp Prem Wheel
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF	
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT	

2023-24 SWIM DATA	
% of Y6 Pupils competently swimming 25m	n/a
% of Y6 Pupils use a range of strokes effectively	n/a
% of Y6 pupils perform safe self-rescue in diff water based situations	n/a

Item / Project	Projected cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
Apprentice to support playtimes organising and supporting games	£6,000	As planned	To support children at playtimes encouraging active play through providing a variety of sporting activities and challenges. To support specific children during P.E lessons	1 / 2 / 4 / 5	Greater physical activity in all pupils. Children supported to develop to the best of their potential	Apprentice is a two year programme and money has been allocated for next year to continue apprenticeship and continuing running clubs and offering support in P.E. Apprentice has orgaised and run games at both playtime and lunchtime. Apprentice has supported specific children with sensory circuits and 1:1 outdoor provision.
North Walsham Rugby club	£1,500	As planned	To develop children's skills in Tag Rugby allowing them to participate with confidence in a Trust Tag Rugby Festival	1 / 3 / 4 / 5	Children have the confidence and skills to participate fully in the Tag Rugby Festival	Teachers will have skills to teach Tag Rugby. Teacher supported children during tag Rugby training sessions and are now able to deliver the activities themselves. Yr 2 attended a Tag Rugby Festival at HHS. Yr R and Yr 1accessed tag rugby training in school.
Sports Leader training	£300	As planned	To develop a group of Year 2 children's skills so they are able to run activities independently on the playground at lunchtime	1 / 4 /	Year 2 children able to run an activity during lunchtime play independently. Increase in physical activity of children - pupil voice	Children will continue to develop their leadership skills. Pupils will have increased physical activity enabling them to develop gross motor skills 16 children accessed the Playground leaders training and for the summer term have been organising playground games at playtimes for all children to participate in.
Outside agencies to run after school clubs NCFC community sports foundation- multiskills, Premier Sports - gymnastics	£4,000	As planned	To provide all children with the opportunity to participate in an afterschool club to develop their fundamental skills through engaging activities	1 / 4 /	Children's fundamental skills will improve, observed by teachers and recorded on Classroom Monitor	Children will be signposted to outside agencies. Both clubs have run successfully all year and have run at full capacity. A new dance club has been introduced for the summer term. All providers will continue next year with NCFC community sports foundation offering football to Yr 2 and yr 1 and multiskills to Yr R. Children have been signposted to external clubs associated with these organisations and a local tennis club.
Supply to enable children to participate in school sports events such as e.g. Cross Country Competition	£1,000	As planned	Children will be supervised by a familiar member of staff during an event	1 / 4 / 5 /	Children experience competing in a large scale event while feeling safe and secure by being with a familiar member of staff	Children will be signposted to outside agencies. Children have recieved information about speicific sports clubs following attendance at events.
Well being days from WNDSSP 1 per term		£675	To experience different techniques and activities to support well being	1 / 2 / 3 / 4	Pupils and staff will learn techniques which they can use to maintain a sense of well being and calm	Children and staff will have learnt a life long skill to aid well being. 3 HHA days have been attended by the whole school. Children are developing the lifelong skills of healthy eating, strategies to build esteem, develop friendships and yoga skills
REAL PE licence	£2, 250	As planned	To provide a scheme of work for PE. To support staff in planning and delivery of PE	1 / 2 / 3 /	All children engaged in a variety of physical activities which support physical, emotional development and well being. Staff are supported by scheme in planning and delivering PE lessons	To ensure continuation of curriculum delivery. Purchase of REAL PE licence has allow continous use of the scheme to deliver PE lessons. The scheme is one staff and pupils are conficent in using. Feedback from pupils has stated that they enjoy all PE lessons.
New PE equipment	£500	£509	To allow children to particiapte actively in PE lessons	1 / 4 / 5 /	Greater physical activity in all pupils. Children supported to develop to the best of their potential	Equipment available for future pupils New PE equipment has been used for lessons and Sports day, and is available for future use. Children are able to participate in new sports. Use different equipment to practice skills.
Gymnastics training	£500		To increase the knowledge and confidence of staff in delivering the gymnastics curriculum	1 / 3 / 4 /	Staff to feel more confident in teaching the gymnastics curriculum and therefore all pupils to be more actively engaged in gymnastics	Staff will have increased skills and confidence in teaching gymnastics This was unable to happen due to staffing and availability of courses.
PE conference and supply to cover Co ordinator to attend	£500	£115	To allow PE co ordinator to attend Norfolk PE conference to research new initiatives, programmes and equipment.	1 / 3 / 4 /	Increased knowledge of PE co ordinator -updated knowedge on new initatives and new opportunities	Information to be disseminated to all staff. New ideas to be incorporated into Subject leader development plan and in turn teaching WH attended and came back with new ideas and initiatives which were shared with staff. New equipment was brought to support dance lessons and EYFS staff attended an EYFS course developing motor skills.
Supply to enable staff to attend training	£750	As planned	To allow staff to attend 3 day PE refresher training/ WNDSSP PE conference	3 /	Staff member to feel more confident in teaching PE. Increase in knowledge on how to deliver PE. New ideas to be disseminated to all staff	Staff member will have increased skills and confidence in teaching PE. All staff have updated knowledge Newly returned to work member of staff has accessed the 3 Day PE refresher course and has stated that she feels more confident in delivering PE lessons.
WNDSSP Membership for 24/25	£2, 835	As planned	Provision of events/competition for all pupils. Staff CPD and support for P.E co-ordinator	1 / 2 / 3 / 4 / 5	data tracker/ staff audits/ learning nutrition data	On-going support and staff development Buying forward ensures we have access to CPD, events and support for the upcoming year.
	£15,050	£1,299				

SUMMARY	
TOTAL PREMIUM RECEIVED	£16,800.00
TOTAL PREMIUM PROJECTED	£15,050.00
TOTAL PREMIUM SPENT	£1,298.83
PREMIUM REMAINING	£451.17

24-25 Ideas	2023-24 CONSIDERATIONS
Continue employing a PE apprentice to support all PE lessons and run afterschool clubs	

1/10/2023