

## KINSALE JUNIOR SCHOOL

Total amount of funding for 2023-24	£18,580
School Sport Coordinator	Harriet Rosier
Sport Premium Spending Governor	Gav Dent

### SWIMMING DATA

#### *Meeting national curriculum requirements for swimming and water safety.*

Percentage of the current Year 6 cohort swimming competently, confidently and proficiently over a distance of at least 25 metres?	72%
Percentage of the current Year 6 cohort using a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	61%
Percentage of the current Year 6 cohort who can perform safe self-rescue in different water based situations.	44%
Has Sport Premium been used to provide additional swimming, over and above the national curriculum requirements?	No

### FIVE KEY INDICATORS

- 1. The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school.*
- 2. The profile of PESSPA being raised across the school as a tool for whole school improvement.*
- 3. Increased confidence, knowledge and skills of all staff in teaching PE and sport.*
- 4. Broader experience of a range of sports and activities offered to all pupils.*
- 5. Increased participation in competitive sport.*

ITEM/PROJECT	PROJECTED COST	ACTUAL COST	INTENT	LINKED KPI's	IMPACT	SUSTAINABILITY
Membership of WNDSSP (School Sport Partnership)	£1,500.00	£2,400.00	Provision of events, festivals and competitions as well as a programme of CPD opportunities for all staff –	1 2 3	DATA Tools from SSP to track engagement.	Ongoing support and staff development for

			including bespoke PE support for the Subject Lead and the school overall.	4 5	Staff audits around confidence & competence. New sport experience. Participation data from SSP.	long-term sustainable benefits.
Links with North Walsham Rugby Club	£1,000.00	£823.17	Provision of bespoke Tag-Rugby coaching and a festival alongside other Wensum Trust schools.	1 3 4 5	Children develop their skills in Tag-Rugby. Staff observe high quality, professional coaching. Children work as a team, competing against other schools.	Children will be signposted to NWRC. Staff will develop skills to teach Tag-Rugby.
PE Subject Leader Conference	£100.00	£115.00	Continued professional development for the PE subject lead.	3	Improvements in staff understanding of initiatives within the WNDSSP and nationally.	Ongoing support and staff development.
Provide cover to enable any member of staff to attend sporting events/training.	£2,000	£1,090.00	Support all staff in the delivery of PE lessons and competitions.	1 3 4 5	Improvements in staff understanding in the teaching of PE.	Ongoing support and staff development. Promote physical activity as part of a sustainable healthy lifestyle.
Subscription for PE passport	£500	£499.00	Support all staff in the delivery of PE lessons. Materials to support staff to help engage all pupils in fun activity workouts and keep activity levels high.	1 3	Increase physical activity levels in all children.	Promote physical activity as part of a sustainable healthy lifestyle.
Inspect existing equipment to enable the effective delivery of all sport & PE lessons.	£100	£151.68	Ensure all PE equipment is safe to be used.	1	All equipment is safe to be used by all children during both lesson and social time.	Equipment meets the statutory requirements for 1 year. Support and equipment for providing good quality PE lessons.
Purchase additional equipment and kit to enable the effective	£6,000.00	£6,389.00	Support staff in the teaching of sport in all PE lessons.	1 2 4	Increase physical activity levels in all children.	Support and equipment for providing good quality PE lessons.

delivery of all sport & PE lessons			Support staff to help engage pupils in sporting activity. Support staff in meeting the requirements of the PE curriculum. Support staff in keeping activity levels high in all children.			
Provision of sports coaches for lunchtime clubs and supervision by Norwich City Community Sports Foundation	£7,000	£6,920.00	Purchase professional coaches to provide high quality coaching and supervision of lunchtime football.	1 2 4	Increase physical activity levels in all children.	Children are signposted to future CSF events and clubs. Promote physical activity as part of a sustainable healthy lifestyle.
	<b>£17,200</b>	<b>£18,387.85</b>				