HEATHER AVENUE INFANT SCHOOL

CARRY OVER AMOUNT FROM 2023-24	-
Total Grant Awarded for 2024-25 (£16,000 + £10)	£16,770
TOTAL GRANT AVAILABLE 24-25(Carry over + 23-24)	£16,770
SCHOOL SPORT COORDINATOR	Wendy Howes
GOVERNOR RESPONSIBLE FOR PE	

	OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)	Links to PE/Sp Prem Wheel
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF	
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT	

2023-24 SWIM DATA	
% of Y6 Pupils competently swimming 25m	n/a
% of Y6 Pupils use a range of strokes effectively	n/a
% of Y6 pupils perform safe self-rescue in diff water based situations	n/a

Item / Project	Projected cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
Apprentice to support playtimes organising and supporting games. Supporting outdoor provision in EYFS	£6,000		To support children at playtimes encouraging active play through providing a variety of sporting activities and challenges. To support specific children during P.E lessons	1 / 2 / 4 / 5	Greater physical activity in all pupils. Children supported to develop to the best of their potential	Apprentice is a two year programme and money has been allocated for her final year to complete apprenticeship and continuing supporting outdoor provision in EYFS and lunchtime play activities.
North Walsham Rugby club	£1,500		To develop children's skills in Tag Rugby allowing them to participate with confidence in a Trust Tag Rugby Festival	1 / 3 / 4 / 5	Children have the confidence and skills to participate fully in the Tag Rugby Festival	Teachers will have skills to teach Tag Rugby.
Outside agencies to run after school clubs NCFC community sports foundation- football, tennis,multiskills. Premier Sports - gymnastics	£2,000	£1440 NCFC	To provide all children with the opportunity to participate in an afterschool club to develop their fundamental skills through engaging activities	1 / 4 /	Children's fundamental skills will improve, observed by teachers and recorded on Sonar	Children will be signposted to outside agencies.
Supply to enable children to participate in school sports events such as e.g. Cross Country Competition	£1,000		Children will be supervised by a familiar member of staff during an event	1 / 4 / 5 /	Children experience competing in a large scale event while feeling safe and secure by being with a familiar member of staff	Children will be signposted to outside agencies.
Well being days from WNDSSP 1 per term	£700		To experience different techniques and activities to support well being	1 / 2 / 3 / 4	Pupils and staff will learn techniques which they can use to maintain a sense of well being and calm	Children and staff will have learnt a life long skill to aid well being.
REAL PE licence	£2, 250		To provide a scheme of work for PE. To support staff in planning and delivery of PE	1 / 2 / 3 /	All children engaged in a variety of physical activities which support physical, emotional development and well being. Staff are supported by scheme in planning and delivering PE lessons	To ensure continuation of curriculum delivery.
New PE equipment	£200		To allow children to particiapte actively in PE lessons	1 / 4 / 5 /	Greater physical activity in all pupils. Children supported to develop to the best of their potential	Equipment available for future pupils.
PE conference and supply to cover Co ordinator to attend	£200		To allow PE co ordinator to attend Norfolk PE conference to research new initiatives, programmes and equipment.	1 / 3 / 4 /	Increased knowledge of PE co ordinator -updated knowedge on new initatives and new opportunities	Information to be disseminated to all staff. New ideas to be incorporated into Subject leader development plan and in turn teaching.
Transport to Tag Rugby events	£1,000		To allow all pupils to attend a Tag Rugby Festival	1 / 4 / 5	Children will engage and enjoy a tag Rugby Festival and arrive ready to participate	Children will be sign posted to outside agencies to continue developing Tag Rugby skills
WNDSSP Membership for 25/26		£2,835	Provision of events/competition for all pupils. Staff CPD and support for P.E co-ordinator	1 / 2 / 3 / 4 / 5	data tracker/ staff audits/ learning nutrition data	On-going support and staff development.
	£12,600	£2,835				

SUMMARY	
TOTAL PREMIUM RECEIVED	£16,770.00
TOTAL PREMIUM PROJECTED	£12,600.00
TOTAL PREMIUM SPENT	£2,835.00
PREMIUM REMAINING	£1,335.00

25-26 Ideas	2024-25 CONSIDERATIONS
Continue employing a PE apprentice to support all PE lessons and run afterschool clubs	Cost of North Walsham Rugby club and cost of transport- is this cost effective

29/9/2024