



SPORTS PREMIUM 2024-2025



Garrick Green Infant School Budget-2024-2025 £17380.00 PE Subject Lead: Rachel Ellis
<u>Ofsted 5 key indicators (PE, Sports Premium)</u>
1. <u>Engage all pupils in increased daily physical activity</u>
2. <u>Increase profile of PE as tool for whole school improvement</u>
3. <u>Increase Confidence/knowledge and skills of staff</u>
4. <u>Broader experience of range of sports/activities for all pupils</u>
5. <u>Increased participation of competitive sport</u>

Item	Projected Cost	Actual Cost	Objectives	Linked KPI'S	Intended outcome	Impact
SSP Membership	£2850	£2850	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	1,2,3,4,5	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Support has been provided for the PE lead and disseminated to staff. Additional events have taken place and all KS1 have taken part in at one sporting activity resulting new skills.

Jasmine subscription	£1695	£1695	To provide high quality lesson plans for the delivery of real PE. To support staff with improving the quality of teaching key movement skills.	1,2,4	Ongoing support for teachers to deliver high quality PE lessons that can be used and built upon each year.	Planning and assessment systems in place. Children receive regular PE sessions in KS1 with clear progression of skills. Teachers are confident at planning and delivering well-structured PE lessons.
NWRC	£1500	£1500	Children will participate in rugby skills based training led by coaches. Staff will be upskilled.	2,3,4,5	Teaching children new skills and providing them with a wider knowledge of different team sports.	Half termly PE lessons for KS1 engaged all children. Year group festivals gave all children the chance to experience new skills and take part in team sports.
Avian Dance Trip	£1350	£1350	Children will participate in a range of dance and gymnastics skills led by coaches.	1, 3, 4, 5	Teaching children new skills and providing them with opportunities which are accessible outside of school.	All children across school participated and gained dance/acro skills. Children signposted to after school clubs.
UEA Sportspark trip	£864	£864	Children will participate in a wide range of new sports and skills led by coaches.	1, 3, 4, 5	Teaching children new skills and providing them with opportunities which are accessible outside of school.	All children took part in new activities and team games. Children aware of range of facilities available locally.
Staffing to cover trips & CPD	£640	£500	To ensure all children are safe and can access sporting opportunities & to support children on PE trips and experience new sports.	1, 2, 3, 4, 5	All children can attend and access each event. Staff have cover for CPD. Engaging children in a wider range of sporting activities.	Teachers are confident to deliver high quality lessons and all children have had access to events.
Sports Week	£500	£500	To experience a new sport, developing positive mental strategies	1,2,3,4	Engaging children in a wider range of sporting activities.	All children took part in new skills and sports including

						bouldering and team building.
LB Coaching	£3400	£3400	To engage all children in physical activity throughout the day	4,5	Engaging children in a wider range of sporting activities.	All KS1 children received high quality PE lessons with clear differentiation and challenge. Teachers are upskilled & able to support more children.
Coaches for trips (Avian, UEA & NWRC)	£1500	£1787.50	Children will be safely transported to sporting events	1, 4	All children will be given access to local opportunities.	All children were able to take part in new experiences which are local to them.
Large Whole school equipment	£2000	£1500	To engage all children in physical activity throughout the day	1, 2, 4	Children have more access to equipment at break and lunch times.	All children have access to equipment during break and lunch times to support physical development
Lunch time club	£1080	£1080	To engage all children in physical activity throughout the day	1,2,4	Children have more access to equipment at break and lunch times.	More structured lunch times with more children taking part in sports.
	£17379	£17026.50				