# ARDEN GROVE

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| *CARRY OVER AMOUNT FROM 2023-24* | £0 |
| *Total Grant Awarded for 2024-25 (£16,000 + £10/pupil)* | £17,100 |
| *TOTAL GRANT AVAILABLE 24-25 (Carry over + 24-25 Grant)* | £17,100 |
| **SCHOOL SPORT COORDINATOR** | |
| **DATE VERSION** | **30/09/2025** |

| | **OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)** | **2022-23 Data** | |
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| **1** | ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins) | **% of Y6 Pupils competently swimming 25m** | **0%** |
| **2** | INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT | **% of Y6 Pupils use a range of strokes effectively** | **0%** |
| **3** | INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF | | |
| **4** | BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS | **% of Y6 pupils perform safe self-rescue in diff water based situations** | **0%** |
| **5** | INCREASED PARTICIPATION IN COMPETITIVE SPORT | | |

| **Item / Project** | **Projected cost** | **Actual Cost** | **Objectives** | **LINKED KPIs** | **Outcomes / Measuring Impact** | **Sustainability** |
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| **SSP Membership** | | £2,835 | 2024/25 SSP Membership | **1 / 2 / 3 / 4 / 5** | DATA Tools from SSP to track engagement / Staff audits around confidence and copetence / Learning nutrition data / new sport experiences via SSP / participation data from SSP | Ongoing support and staff development for long term sustainable benefits |
| North Walsham Rugby Club | | £1, 500 | To develop children's skills in tag rugby allowing them to participate with confidence in a Trust Tag Rugby Festival. | **1/2/3/4/5** | Children take part in rugby workshops to develop their understanding, skills and enjoyment of the sport. Children have the confidence and skills to participate fully in the Tag Rugby Festival. | Children's confidence and enjoyment are increased. Teachers will have skills to teach Tag Rugby. |
| Supply costs | £2000 | | Supply to enable children to participate in school sports events and to release teachers for CPD and to cover pe leads to meet. | **1/2/3/4/5** | Children experience competing in a large scale event whilst feeling safe and secure by being with a familiar member of staff. Teachers given the opportunity to take part in CPD. PE leads given time to meet to promote pe in school. | Children will be signposted to outside agencies. PE promoted in school. |
| Jasmine subscription | | £834 | Yearly subscription to Jasmine (an online portal to support Real PE). | **1, 2 & 4** | All teaching staff have acces to Jasmine to support teaching and learning of Real PE. | High quality teaching and learning of PE across whole school (Reception-Year 2). |
| CSF | | £1400 | Lunchtime provision to provide football skills and games. | **1 4** | Children to take part in football activities during lunchtime to increase their confidence and skills in this sport. | Children given the opportunity to be more active during lunchtimes. |
| Jumpstart Johnny yearly subscription | | £59 | Whole school subscription to Jumpstart Johnny. | **1 2 & 4** | Each class to have access to Jumpstart Johnny throughout the day. | Promoting physical activity and enjoyment throughout the day to support children's health and concentration. |
| BURSTS | £330 | | | **1 2 & 4** | Families to have access to the BURSTS app to promote and celebrate physical activity at home. | Children and their families become more active outside of school and physical activity is celebrated and rewarded. |
| REJB Sports | £90 + VAT | | Inspection of indoor and outdoor play equipment. | **1 2** | Sports equipment inspected. | Sport equipment is safe and fit for purpose. |
| Tuneful Tots | | £700 | Singing and movement workshops for the Nursery children. | **1, 2 & 4** | Nursery children to take part in weekly singing and movement sessions to increase their confidence and enjoyment of physical activity. | Children are more active on a regular basis. Children will learn new songs and movemtns to explore freely within Nursery. |
| Mini Monkey Gym | | £3, 672 | Gymnastic workshops for Nursery and Reception children. | **1 2 & 4** | Nursery and Reception children to take part in the Fit&Fun program over a course of 10 weeks. | Children's physical confidence and skills are improved to support the development of their gross-motor skills. |
| Little Riders | | £900 | Learn to ride biking sessions for Year 2 children. | **1 4** | Selected Year 2 children to take park in cycling workshops. | Children's confiecne and skills are improved when riding a bike. |
| Little Riders | | £400 | CPD for Early Years staff- teaching children how to ride a bike. | **1 2 3 4** | Teachers in Nursery and Reception to take part in training on how to support and teach children how to ride a bike. | Children across Nursery and Reception are more confident to ride both balance bikes and peddle bike. Development of children's gross-motor skills, especially their core stetngth which will aid pre-writing skills. |
| First aid training | £90 | | First aid training to enable more staff to take children to sporting events. | **1 2 3 4 5** | Staff trained in first aid to enable more staff to take children to sporting events. | Children's enjoyment and skills increased in a larger varitey of sports. |
| Nature Area equipment | £213.87 + VAT | | New equipment to provide physcial activties during outdoor learning time across the school from Nursery to Year 2. | **1 2 & 4** | New equipment purchassed and installed. | More opportunities for physical activity throughout the week. Activities to promote gross-motor skills which will support pre-writing skills in Early Years and writing skills in KS1. |
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| | £0 | £2,835 | | | | |

| **SUMMARY** | |
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| TOTAL PREMIUM RECEIVED | £17,500.00 |
| TOTAL PREMIUM SPENT | £2,835.00 |
| **PREMIUM REMAINING** | £14,665.00 |

| **NOTES** | **CONSIDERATIONS FOR NEXT YEAR** |
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