



SPORTS PREMIUM 2025-2026



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| Garrick Green Infant School Budget-2025-2026 £16,930.00 PE Subject Lead: Rebecca Dewing |
| <u>Ofsted 5 key indicators (PE, Sports Premium)</u> |
| 1. <u>Engage all pupils in increased daily physical activity</u> |
| 2. <u>Increase profile of PE as tool for whole school improvement</u> |
| 3. <u>Increase Confidence/knowledge and skills of staff</u> |
| 4. <u>Broader experience of range of sports/activities for all pupils</u> |
| 5. <u>Increased participation of competitive sport</u> |

| Item | Projected Cost | Actual Cost | Objectives | Linked KPIs | Intended outcome | Impact |
|-------------------------|----------------|-------------|---|-------------|---|--------|
| SSP Membership | £2999 | £2999 | Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall | 1,2,3,4,5 | DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP | |
| Inspire Sports Services | £4860 | £4860 | To provide high quality PE lessons through Real PE, alongside class teachers in each year group. | 2,3,4 | Ongoing support for teachers to deliver high quality PE lessons that can be used and built upon each year. | |
| NWRC | £1100 | £1100 | Children will participate in rugby skills based training led by coaches and attend a Trust wide rugby festival for each year group. Staff will be upskilled. | 2,3,4,5 | Teaching children new skills and providing them with a wider knowledge of different team sports. | |

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| PE and playtime equipment | £1271 | £ | To engage all children in physical activity throughout the day and in PE lessons | 1,2,4 | Children have more access to equipment at break and lunch times and appropriate high quality resources in PE lessons | |
| Staffing to cover trips & CPD | £400 | £ | To ensure all children are safe and can access sporting opportunities & to support children on PE trips and experience new sports. | 1, 2, 3, 4, 5 | All children can attend and access each event. Staff have cover for CPD. Engaging children in a wider range of sporting activities. | |
| Sports Week | £1000 | £ | To experience a new sport, developing positive mental strategies | 1,2,3,4, 5 | Engaging children in a wider range of sporting activities. | |
| Coaches for trips (NWRC) | £800 | £ | Children will be safely transported to sporting events | 1, 4, 5 | All children will be given access to local opportunities. | |
| Large Whole school equipment | £4500 | £4500 | To engage all children in physical activity throughout the day | 1, 2, 4 | Children have more access to equipment at break and lunch times. | |
| | £16930 | | | | | |