

Lodge Lane Infant School
Budget-2024-2025 £17740.00
PE Subject Leads: Roisin Surtee, Kirsty Joubert and Becky Farmer

Ofsted 5 key indicators (PE, Sports Premium)

1. **Engage all pupils in increased daily physical activity**
2. **Increase profile of PE as tool for whole school improvement**
3. **Increase Confidence/knowledge and skills of staff**
4. **Broader experience of range of sports/activities for all pupils**
5. **Increased participation of competitive sport**

Item	Projected Cost	Actual Cost	Objectives	Linked KPI'S	Intended outcome	Impact
SSP Membership	£2650	£2650	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	1,2,3,4,5	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	

Jasmine subscription	£695	£695	To provide high quality lesson plans for the delivery of real PE. To support staff with improving the quality of teaching key movement skills.	1,2,4	Ongoing support for teachers to deliver high quality PE lessons that can be used and built upon each year.	
NWRC	£2300	£2300	Children will participate in rugby skills-based training led by coaches. Staff will be upskilled.	2,3,4,5	Teaching children new skills and providing them with a wider knowledge of different team sports.	
Sports Week	£689	£689	To experience a new sport, developing positive mental strategies	1,2,3,4	Engaging children in a wider range of sporting activities.	
Large outdoor play time equipment	£4000	£4000	Increased opportunities / better skill development / longer lasting resources	1,4	Improved fundamental skills - gross/fine motor / accessing additional physical opportunities. Children have more access to equipment at break and lunch times.	
Play time equipment	£500	£500	Increased opportunities / better skill development / longer lasting Resources and engage children in physical activity throughout the day.	1,2,4	Improved fundamental skills - gross/fine motor / accessing additional physical opportunities. Children have more access to equipment at break and lunch times.	
LB Coaching-Tuition CPD	£1656	£1656	To engage all children in physical activity throughout the day	1,2,4	Children have more access to equipment at break and lunch times.	
Staff cover (trips)	£150	£150	To support children on PE trips and experience new sports.	4,5	Engaging children in a wider range of sporting activities.	
Annie Mooney-tuition CPD	£5100	£5100	To engage all children in physical activity throughout the day	4,5	Engaging children in a wider range of sporting activities.	